



Annual Work Plan

Bhutan - Thimphu

Award Id: 00061424

Report Date: 12/8/2011

Award Title: Bhutan Climate Summit 2011

Year: 2011

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00077796	Bhutan Climate Summit 2011	Pre-Summit consolidation			BHU-Ministry Of Agriculture	04240	UNDP	75700	Training, Workshops and Confer	70,000.00
					BHU-Ministry Of Agriculture	04240	UNDP	72500	Supplies	10,000.00
					BHU-Ministry Of Agriculture	04240	UNDP	74200	Audio Visual&Print Prod Costs	10,000.00
	Support to Climate Summit				BHU-Ministry Of Agriculture	04000	UNDP	72400	Communic & Audio Visual Equip	10,500.00
					BHU-Ministry Of Agriculture	04000	UNDP	74200	Audio Visual&Print Prod Costs	6,000.00
					BHU-Ministry Of Agriculture	04000	UNDP	75700	Training, Workshops and Confer	16,129.00
TOTAL									122,629.00	
GRAND TOTAL									122,629.00	